

ANNEX A DRAFT CYC MCA Pipeline Scrutiny 2024

CYC project	CYC project description	Council Plan actions	York ambition	Regional ambition
-------------	-------------------------	----------------------	---------------	-------------------

Green items below have been brought forward for early mayoral consideration

Great Places for All				
Our City Centre	<p>Ensure that York City Centre is a 'great place for all' which fully maximises its economic potential as the key urban centre in York and North Yorkshire</p> <p>The project will build upon the 'Our City Centre' vision agreed by Executive in October 2024 that sets out a clear set of collaborative ambitions for the future of York City Centre, informed by significant local engagement.</p> <p>Funding is now required to collaboratively prepare an 'Our City Centre Delivery Strategy' alongside a specific piece of work to co-produce an our city centre spatial framework. The masterplan will provide the spatial context to the city vision, setting out how different city centre spaces can best be used and developed in the future in order to maximise its effectiveness as an economic space for all. This work will identify a project pipeline of 'great places' capital investment schemes to deliver that spatial masterplan with an early win delivered within the first 12 months</p> <p>Additional quick win schemes are likely to be scoping at Castle Gateway, followed by other projects such as Parliament Street.</p>	A3.2 C5.2 D3.2	Economic Strategy Our City Centre Vision	<ul style="list-style-type: none"> · Increase opportunities for all · Transition to carbon negative · Great places for all · Supporting health and wellbeing
Secondary Centres	Strategically, secondary centres across York should be treated in the same way as market towns in North Yorkshire in terms of access to investment with the size/scale of York's secondary centres greater than some of the market towns. Funding to develop and deliver future project phases of the Acomb Front Street Masterplan as well as exploring opportunities linked to the Haxby Masterplan and associated housing growth in this location	C2.2	Economic Strategy Masterplans for Acomb and Haxby	<ul style="list-style-type: none"> · Good economic growth · Increase opportunities for all · Transition to carbon negative · Great places for all
Smaller centre plans	Funding to develop smaller centre master plans and deliver schemes , working closely with community neighbourhood plans (at Tang Hall, Fishergate, etc.)	A3.3 A5.4 6.6c	Economic Strategy Local Transport Strategy	<ul style="list-style-type: none"> · Good economic growth · Increase opportunities for all · Transition to carbon negative · Great places for all
Healthy places infrastructure	Funding to develop a business case for a healthy places infrastructure plan that would support region wide developments and increases in population based on the JSNA and Local Plan(s), including GP practices, dental facilities, community health facilities, and an age-friendly infrastructure – with capital funding via S106 and/or commercial / health partners.	A2.3 A5.3 E1.1 6.4a	Joint Health and Wellbeing Strategy The Local Plan	<ul style="list-style-type: none"> · Supporting and health and wellbeing of all communities · Increase opportunities for all · Great places for all
Air Quality	Funding to operate air quality initiatives at a regional scale, aligning air quality action plans across the whole region, and with interdependencies with neighbouring authorities, to improve air quality to WHO standards (achieving more through the economies of scale).	D1.5 D2.1 D2.4 F3.2	Climate Change Strategy Local Transport Strategy Air Quality Improvement Plan 4	<ul style="list-style-type: none"> · Transition to carbon negative · Great places for all
Decarbonising and adapting new and existing infrastructure (a)	Funding to complete York's LED Streetlighting programme	D1.2 D4.1 E1.1 E2.2 E3.1 F1.1 F2.4 F4.2 6.4a	Climate Change Strategy Local Transport Strategy The Local Plan	<ul style="list-style-type: none"> · Transition to carbon negative · Great places for all
Decarbonising and adapting new and existing infrastructure (b)	Funding to investigate opportunities and deliver infrastructure on council delivered sites to deliver above existing policy in relation to net zero and climate adaptations, affordable housing, health impacts etc etc.	D1.2 D4.1 E1.1 F1.1 F2.4 F4.2 6.4a	Climate Change Strategy Local Transport Strategy The Local Plan	<ul style="list-style-type: none"> · Transition to carbon negative · Great places for all
Decarbonising and adapting new and existing infrastructure (c)	Funding for developers to bid for to exceed net zero ambitions and become climate ready of developments (in line with Local Plan) – ie. funding the gap between net zero ambition and commercial realities, whilst technology "catches up"	D1.2 E1.1 E2.2 F1.1 6.4a	Climate Change Strategy Local Transport Strategy The Local Plan	<ul style="list-style-type: none"> · Transition to carbon negative · Great places for all
Decarbonising and adapting new and existing infrastructure (d)	Funding to adapt highways network and existing infrastructure to be climate ready specifically extreme heat	D1.2 D4.1 E1.1 F1.1 F2.4 F4.2 6.4a	Climate Change Strategy Local Transport Strategy The Local Plan	<ul style="list-style-type: none"> · Transition to carbon negative · Great places for all

ANNEX A DRAFT CYC MCA Pipeline Scrutiny 2024

Housing				
CYC project	CYC project description	Council Plan actions	York ambition	Regional ambition
Housing Strategy Y/NY	Funding for capacity to develop a housing strategy (refresh) for York and North Yorkshire that identifies opportunities and considers different "housing" needs for all residents, including gypsy/traveller community and children in care and families/individuals with additional needs	E2.1 E2.2	The Local Plan Joint Health and Wellbeing Strategy Corporate Parenting Plan	<ul style="list-style-type: none"> • Transition to carbon negative • Increase opportunities for all • Supporting good health and wellbeing • Increase affordable and sustainable housing
Affordable Homes Growth	Funding for capacity to develop a continuous pipeline of affordable housing schemes (including on brownfield sites, newbuild and Housing First, eg. the York Central site) for future capital investment, that reflects local need, regional strategic economic clusters and connectivity plans.	E2.1 E2.2	The Local Plan	<ul style="list-style-type: none"> • Transition to carbon negative • Increase opportunities for all • Supporting good health and wellbeing • Increase affordable and sustainable housing
Tackling homelessness with Housing First	Expand housing with wraparound support to tackle rough sleeping in a holistic, public health informed and strategic approach to support expanding the supply of 1-bed flats with funding to complement existing resources for a " multi-disciplinary team " overseeing the recovery journey from rough sleeping to independence, operating at scale across the region (including learning from best practice).	C2.1 C2.2	Joint Health and Wellbeing Strategy	<ul style="list-style-type: none"> • Increase opportunities for all • Supporting good health and wellbeing • Increase affordable and sustainable housing
Affordable keyworker housing	A key priority for the region with recruitment in health, care and education keyworker roles an issue –funding for capacity to develop an innovative and deliverable affordable keyworker housing scheme working with partners and the private sector and considering role of council's as corporate parents.	E2.1 E2.2 6.8	The Local Plan	<ul style="list-style-type: none"> • Transition to carbon negative • Increase opportunities for all • Supporting good health and wellbeing • Increase affordable and sustainable housing
Regulatory powers	Funding to develop a case for additional regulatory powers neighbourhood decarbonising schemes , including rental regulations and appropriate enforcement.	new powers not in Council Plan	Climate Change Strategy The Local Plan	<ul style="list-style-type: none"> • Transition to carbon negative • Supporting good health and wellbeing • Increase affordable and sustainable housing
Safe green affordable housing	Funding for council delivered strategic sites to deliver above existing policy in relation to net zero and climate adaptations, safe, green affordable housing, health impacts etc etc. Funding for developers to bid for to exceed net zero ambitions of developments – ie. funding the gap between net zero ambition and commercial realities, whilst technology "catches up"	E1.1 E2.2 F1.1 F4.2	Climate Change Strategy The Local Plan	<ul style="list-style-type: none"> • Transition to carbon negative • Supporting good health and wellbeing • Increase affordable and sustainable housing
Youth Zones	Funding to develop Youth Zones located in key areas across the region, including Youth Zones in York aligned to the emerging locality model and aligned to the emerging Youth Strategy, creating a dedicated space for young people to build strong connections and pride in the city/place, develop life skills, mental health and wellbeing, and for mentoring / coaching in a safe space.	A4.2 B2.2 B2.4 B4.1	Climate Change Strategy Economic Strategy Joint Health and Wellbeing Strategy Skills Strategy Youth Strategy (emerging)	<ul style="list-style-type: none"> • Increase Opportunities for all • Clear skills and career pathways for all
Regional skills learning centre	An Adult Skills Hub business case to attract future funding - in York, this could be co-located with the Youth Zone, Green Construction Village and Leeman Road accelerators, a comprehensive skills hub that builds regional skills for the key economic sectors.	B2.2 B2.4 B4.1 B4.4 C3.1	Climate Change Strategy Economic Strategy Joint Health and Wellbeing Strategy Skills Strategy Youth Strategy (emerging)	<ul style="list-style-type: none"> • Deliver good economic growth • Clear skills and career pathways for all

ANNEX A DRAFT CYC MCA Pipeline Scrutiny 2024

Well-connected economy				
CYC project	CYC project description	Council Plan actions	York ambition	Regional ambition
Transport connectivity	<p>Develop the movement and place plan which describes how we will deliver the schemes identified throughout the pipeline (initial individual schemes to be determined in addition to those listed throughout)</p>	D1.1	Climate Change Strategy	<ul style="list-style-type: none"> Deliver good economic growth Transition to carbon negative Increase opportunities for all Support health and wellbeing Accessible and affordable transport
	<p>Sustainable transport Funding for infrastructure of sustainable routes at strategic Local plan sites including ST15, ST14, ST7 – to cover costs if developers are not prepared to fund to CYC standards</p> <p>Funding to develop a comprehensive network improvement strategy (deliver movement and place plan) including on-road cycle priority schemes (rebuilding junctions, underpasses etc), improve footways, lengthen footways, narrow junctions, etc.</p>	D1.1 D1.2 D4.1	Economic Strategy Joint Health and Wellbeing Strategy Local Transport Strategy	
	<p>Public transport enhancements: Funding to develop options appraisal for key routes, including park and ride and between university and city centre – options will include current bus infrastructure and fixed track options</p> <p>Funding to develop a business case for MCA revenue supported bus improvements for example accessibility of network including to York College, reduced-price fares, franchising, integrated ticketing</p> <p>Implement the Local Transport Strategy schemes</p>	D1.1 D1.2 D1.4 D2.3 D3.3 E1.1 6.4a		
	<p>E-charging Funding for increased infrastructure at car parks and Askham Bar park and ride (also activating net zero bids)</p> <p>Identified match funding for mayoral quick win funding</p>	D1.1 D1.2 D2.3 E1.1 6.4a		
	<p>Rail: Funding to develop schemes to:</p> <ul style="list-style-type: none"> Improve York Rail Station: develop a station masterplan and deliver improvements as part of York Station Frontage in response to doubling of passenger numbers Haxby Station: Approve a business case for DfT to fund fully integrated transport developments of Haxby Station Rail network: develop a business case to provide funding to support rail services that have been lost/stalled over the last two-three years (ie. to recover from covid) 	D1.1 D1.2 D2.5 E1.1 6.4a		
	<p>Strategic road capital upgrades:</p> <ul style="list-style-type: none"> A1237 dualling stage 1 (A19 to Hopgrove) overspend A1237 dualling phase 2 (A59-19) capital 	D1.1 D1.2 E1.1		

ANNEX A DRAFT CYC MCA Pipeline Scrutiny 2024

	<ul style="list-style-type: none"> A64 upgrading at A19/A64 Fulford junction 	6.4a		
	<p>Climate ready transport infrastructure Funding to conduct a study and develop recommendations for the use of sustainable/green materials and/or treatments for road surfaces to assess how to create a more climate ready/lower emission road surface</p>	D1.2 F2.4	Climate Change Strategy Local Transport Strategy	<ul style="list-style-type: none"> Transition to carbon negative Support health and wellbeing Accessible and affordable transport
	<p>Home to school transport Funding to cover the cost of home to school transport including alternative safe sustainable transport routes</p>	B4.6	Children and Young People Plan	<ul style="list-style-type: none"> Supporting health and wellbeing Deliver good economic growth Increase opportunities for all
Digital connectivity	Funding for a NY Digital Connectivity offer (similar to WYCA) connecting businesses and communities to digital opportunity across York and North Yorkshire – developing strategy to attract private sector and Whitehall funding and support early intervention and prevention across care sector and housing, preparing high streets for the changing landscape.	6.5.a 6.5.b	Economic Strategy Joint Health and Wellbeing Strategy	<ul style="list-style-type: none"> Supporting health and wellbeing Deliver good economic growth Increase opportunities for all Efficient and effective digital connectivity
Renewable energy (a)	Funding for Harewood Whin renewal energy park following completion of the strategic business case (due to complete 2025).	F1.1 F5.1 F5.2 F5.3	Climate Change Strategy Local Area Energy Plan	<ul style="list-style-type: none"> Transition to carbon negative Deliver good economic growth Create a sustainable energy sector
Renewable energy (b)	Funding to develop strategic business cases for other renewable energy park sites, including Wiggington and Elvington, with future funding allocated to deliver the ambitions of the Local Energy Area Plan.	F1.1 F5.1 F5.2 F5.3 F5.5	Climate Change Strategy Local Area Energy Plan	<ul style="list-style-type: none"> Transition to carbon negative Deliver good economic growth Create a sustainable energy sector
Renewable energy (c)	Funding to develop deliverable plan to deliver LAEP (the Accelerator project is funded by DESNZ)	F1.1 F5.1 F5.2 F5.3 F5.5	Climate Change Strategy Local Area Energy Plan	<ul style="list-style-type: none"> Transition to carbon negative Deliver good economic growth Create a sustainable energy sector
Food redistribution	Funding to deliver the food distribution project in the net zero funding, building community capacity and creating a circular food redistribution network across the region, aiming to eliminate food waste (as much as possible).	F3.3 F3.4	Climate Change Strategy Economic Strategy	<ul style="list-style-type: none"> Transition to carbon negative Deliver good economic growth
Green and blue infrastructure	Funding to develop a green and blue strategy for the region taking into account multiple interrelated projects, including LAEP, LINC, LNRS, green streets, flood resilience, biodiversity, health and economic benefits of green spaces, to secure additional commercial/private sector investment through BNG, and insetting	E1.1 F2.2 F2.3 6.4a	Climate Change Strategy Joint Health and Wellbeing Strategy The Local Plan Upper Catchment Flood Resilience Plan	<ul style="list-style-type: none"> Transition to carbon negative Enhance natural capital
Inward Investment	Co-ordinated inward investment services across YNY. Funding for inward investment capacity and activity , working collaboratively on behalf of the region and specific council geography and in close partnership with the MCA.	C2.3	Economic Strategy	<ul style="list-style-type: none"> Deliver good economic growth Increase opportunities for all Attract inward investment
International relationships	Build international relationships , drawing on York's relationship with ambassadors, twinning arrangements and others to further the region's global impact		Economic Strategy	<ul style="list-style-type: none"> Deliver good economic growth Increase opportunities for all Attract inward investment
Tourism and Cultural offer	Develop a West, York and North Yorkshire tourism and cultural offer that attracts tourists to move between the two areas, to complement and promote destinations as attractors	B4.1 6.3a	Economic Strategy Cultural Strategy	<ul style="list-style-type: none"> Deliver good economic growth Increase opportunities for all Attract inward investment
Cultural Heritage skills	Funding to build and deliver (with partners) a unique programme bespoke to the region to develop a centre for excellence in cultural heritage skills by drawing on our regional asset and creating pathways, stepping stones and routes into employment (could be located at the regional skills hub, see above), with a focus on connecting cultural heritage strengths with opportunities for people in areas of need.	B4.1 6.3a	Economic Strategy Skills Strategy Cultural Strategy	<ul style="list-style-type: none"> Deliver good economic growth Increase opportunities for all Capitalise on high potential sectors
Suite of tech accelerators	Funding to develop a business case for a suite of tech accelerators on the York Central site to create tech accelerators in key economic strengths	C2.1 C2.3	Economic Strategy	<ul style="list-style-type: none"> Transition to carbon negative Deliver good economic growth Increase opportunities for all Capitalise on high potential sectors

ANNEX A DRAFT CYC MCA Pipeline Scrutiny 2024

Productive and Innovative Economy				
CYC project	CYC project description	Council	York ambition	Regional ambition
Economic Space for High Growth Sectors	<p>There is a lack of strategic employment land within the City of York area, which is restricting the amount of economic growth that can be accommodated and delivered in future years.</p> <p>There is a short term funding ask for capacity to undertake a study into the regional economic potential of assets as strategic employment sites for the region to drive high growth sector employment and investment eg bioeconomy and/or creative & digital and how it's position could support a connected relationship with the region. Longer term (subject to business case) there may be a need for future MCA funding to support the strategic acquisition and/or the development of sites.</p>	C2.1	Economic Strategy	<ul style="list-style-type: none"> Transition to carbon negative Deliver good economic growth Increase opportunities for all Pioneer innovation and R&D Increase productivity of core sectors
Green Construction Skills Initiative	<p>With significant economic growth (homes and jobs) planned across York and North Yorkshire, there is an increased need for local construction skills to deliver the strategic sites on the ground. The region's focus upon achieving net zero also creates a new local demand for retrofit skills. Short term revenue capacity funding will allow an initial pilot phase to combine an initial focus on developing training and work experience opportunities. It will help test and develop a business case for a longer term York & North Yorkshire approach of working with developers and education providers to link such opportunities to the pipeline of developments across the city and wider sub region.</p> <p>Develop a green construction skills village to build essential skills that would decarbonise new developments, setting higher standards for strategic sites (throughout the MCA strategic plan, as above) – working closely with partners, to build retrofitting skills for York and North Yorkshire housing stock, across all tenures, offering opportunities as a corporate parent.</p>	B4.4 C3.1 E3.3	Climate Change Strategy Economic Strategy Skills Strategy The Local Plan	<ul style="list-style-type: none"> Transition to carbon negative Deliver good economic growth Increase opportunities for all Increase productivity of core sectors Pioneer innovation and R&D
Business Support	Funding for delivery of business support services across YNY. This is likely to be some capacity centrally to lead on specialist work, complemented by locally based teams at CYC/NYC to deliver business support on the ground with local businesses. Aim to replace UKSPF.	C4.2	Economic Strategy	<ul style="list-style-type: none"> Deliver good economic growth Increase opportunities for all Increase productivity of core sectors
Cultural passports for Young People	<p>Funding to produce a cultural passport for the region's young people (secondary school age) to engage in free cultural opportunities across the region, building support from the sector, including funding for day-trips for schools in areas of need.</p> <p>Develop a proposal to support schools access AONB, nature reserves and other green spaces</p>	A4.2	Cultural Strategy	<ul style="list-style-type: none"> Deliver good economic growth Increase opportunities for all Supporting health and wellbeing for all communities Strong culture and heritage
UNESCO Heritage City	funding to develop the application/bid for York's UNESCO world heritage bid , as part of a wider strategy of celebrating the region's cultural and heritage strengths identifying the opportunities and benefits to York.		Tourism Strategy	<ul style="list-style-type: none"> Deliver good economic growth Increase opportunities for all Increase productivity of core sectors
Green, cultural and Sport prescribing	Funding to coordinate and promote initiatives for access to green space, and sport and culture initiatives delivered by the cultural and heritage sector that are designed to reduce loneliness and alleviate mental health waiting list – including coordinating additional funding to distribute smaller grants to the green, sports and cultural sector – with initiatives designed in response to an agreed outcomes framework as part of the package of early intervention and prevention work.	A5.3 A5.5	Joint Health and Wellbeing Strategy Cultural Strategy	<ul style="list-style-type: none"> Increase opportunities for all Supporting health and wellbeing for all communities Strong culture and heritage
Early Years Training	Supporting early years training as a mechanism of overcoming the shortage of early years staff	B2.3	Economic Strategy Children and Young People Plan Skills Strategy	<ul style="list-style-type: none"> Thriving workforce Productive and innovative economy